

# NASHUA PTA MEETING

## MARCH 15, 2016

### In Attendance

Christy Boyer	Stacey Croley	Jen Walters
Heidi Hiebert	Jeanene Morris	Alexis Hiebert
Emily Garrett	Robyn Tuwei	Meridith Lamb
Melissa Dieker	Kerrie Glasgow	Ginger Ellison
Amy Poolman	Gwen Connors	Corina Mabery
Melissa Nammavaly	Kim Pind	Amanda Timmermeyer
Jen Robert		

### 3<sup>rd</sup> grade presentation

- Shared their literary nonfiction pieces

### Makerspace presentation

- Ginger shared briefly about what a makerspace is and what we have done at Nashua so far.

### Former student diagnosed with leukemia

- There will be a Facebook post that will link to a Go Fund Me page and a meal signup

### Treasurer report

- If turning money in be sure to fill out little form on the side of the black mailbox and make copies of receipts or invoices if they need to be included with the check
- Not enough budget left to cover field day snacks because not everyone has paid room party fee.
- Reminders will be sent home.
- May check with new Sonic to see if they could make some donations.

### Big Ticket Budget

- \$4204.31 balance

### Officer Elections

- Melissa Diecker won the vote to continue on a book fair chairperson.
- Jen Walters won the vote to continue on as treasurer.
- Opening for secretary - need someone who can attend every meeting

### Budget - see attached

- Deleted assemblies - went back into school budget
- \$1000 for library to be used on books, supplies or less expensive author experiences
- cup stacking eliminated

- took out sock hop (have not needed this extra line item to collect extra funds)
- Honor Roll/Youth Friends reduced
- KLC (Munson is taking on)
- Staff appreciation cut
- Wendy's problematic - not receiving our payments as we should - looking into other restaurants
- Made the budget balance
- Jen Walters moved that we approve the budget, Stacy Croley seconded, the budget motion passed

#### Committee Members

- Open positions are on the contact list; let Jen Robert know if you are interested in any of them

#### Book Fair

- \$5200 in sales
- Casey's and Starbucks donated to Grand Event
- \$1700 will be given to the library in Scholastic Dollars

#### Field Trips

- K = Kaleidoscope
- 1 = taken one already, thinking about their second one
- 2 = Sea Life, Natural History Museum
- 3 = Federal Reserve, Steamboat Arabia
- 4 = Science City, Fire Station (will need crossing guards for this one, Gwen nominated Jeff)
- 5 = Truman Library, Nelson Atkins (since the destinations are free, PTA is purchasing sketchbooks for the students)

#### Fundraising

- Spring = \$2200 profit
- Dieckman and Connors won
- Don't plan to do Schwan's again, but the buyout option worked well

#### Kindergarten Roundup

- Spirit wear for sale
- Handouts
- Meet the teachers

#### Labels

- \$700 for Box Tops
- Won \$250 for box top sweepstakes
- Labels for Education is going away

### Mercury Gym

- Someone needs to take this chair position
- Filled at the meeting by Corina Mabery

### Restaurant Nights

- Possibly quitting Wendy's
- Amy Poolman planning to create a survey to see what people are interested in
- Had to cancel Jason's Deli because couldn't get 20 people to RSVP
- Will most likely continue with Papa John's

### Room Parties

- Need room party chairs

### Skating Parties

- Considering door prize ideas because attendance is low
- Need more teacher participation (incentives for them to come?)

### Spirit Wear

- Sold over 200 shirts, trying to get them here before next spirit day
- Need a co-chair

### Staff Appreciation

- First week of May

### Yearbook

- Photos are due on Friday
- Must be submitted through Entourage Yearbooks
- [Link.entourageyearbooks.com](http://Link.entourageyearbooks.com)
- Emily Garrett asked for help creating some of the extra pages

### New Business

- Mrs. Ellison asked for \$198.45 of her author experience budget be used to purchase a new set of Harry Potter books. The old set has lots of wear and tear.
- Emily Garret moved to allow up to \$200 of that budget to be spent on the books.
- Jen Walters seconded.
- The motion passed.

March Board of Education Meeting

Clay County tax bills paid: \$125,429,523

2 new deck mowers to be purchased for the district

Purchasing group accident insurance to cover students while participating in sports, classes, and activities.

Student Behavior Task Force presentation: The Universal Behavior Plan is in the 3<sup>rd</sup> year out of 5 years. Students taught to be Ready, Respectful, and Responsible. Focus on Emotional Health in Elementary/ Middle Schools and Mental & Emotional Health support in High School. Assistance from Tri County Mental Health Services.

**NASHUA PTA BUDGET  
2016-17 School Year - Proposed Changes**

INCOME		was	Contact	Notes	EXPENSES		was	Contact	Notes
EXCESS FROM 2015-16*	\$ 2,000	\$ 1,575	Walters	available based on current funds left in big ticket budget	ADMINISTRATIVE (INCLUDES MONEYMINDER EXPENSE)	\$ 210	\$ 210	Walters	
BOOK FAIR	\$ 1,000	\$ 1,000	Dieker		ASSEMBLIES		\$ 2,000		assemblies will be covered by the school budget in the future
DONATIONS	\$ 1,000	\$ 1,500	Poolman, Jones, new Mercury Gym chair	don't plan to continue Wendy's (payment issues), looking at other restaurant nights, anticipate drop while we try new restaurants	AUTHOR EXPERIENCE LIBRARY	\$ 1,000	\$ 2,500	Ellison	fund for library needs - maker space supplies, replacing aging books, funding low cost author options (Scholastic or skype visits) as desired
FUNDRAISER	\$ 4,205	\$ 7,405	Fall 2016 - Lamb	decrease to a more reasonable goal and move focus from fundraising to parent involvement, one good fall fundraiser should be able to net this amount	BAD DEBT	\$ 50	\$ 50	Walters	
LABELS	\$ 1,300	\$ 1,300	Robert		BULLETIN BOARDS	\$ 25	\$ 25	Morris	
MEMBERSHIPS	\$ 100	\$ 100	Rice		CAREER DAY	\$ 175	\$ 175	Fowler, Munson	
SPIRITWEAR	\$ 500	\$ 500	Elkins		CUPSTACKING	\$	\$ 25		after school cupstacking discontinued
TRASH-BAGS		\$ 500		finally sold out, took three years and a clearance sale to sell the last order, won't be buying more	FAMILY FUN NIGHT	\$ 600	\$ 600	Croley	
YEARBOOKS	\$ 1,000	\$ 1,000	Garrett, Nammavaly		FIELD DAY	\$ 200	\$ 200	Corley	
<b>TOTAL</b>	<b>\$ 11,105</b>	<b>\$ 14,880</b>			FIELD TRIPS & TRANSPORTATION	\$ 3,800	\$ 3,800	Morris (liaison), Note 1	\$10/STUDENT, GRADES K-5
					FIFTH GRADE CHOICES	\$ 200	\$ 200	Douglas, Fountain	
					FIFTH GRADE SOCK HOP				line item for collecting sock hop fees, if needed line has not been needed, use Room Party item
					HONOR ROLL/YOUTH FRIENDS	\$ 300	\$ 345	Cobb	general reduction to decrease our budget name change to clarify the purpose
					HOSPITALITY COOKIE RECEPTIONS	\$ 65	\$ 65	Erickson	
					INSURANCE	\$ 355	\$ 355	Walters	
					KINDNESS LEADERSHIP COMMITTEE	\$ 50	\$ 50	Munson	KLC will return in 2016-17
					NKC PTA DUES	\$ 30	\$ 30	Rice	
					POPCORN SUPPLIES		\$ 75		popcorn will be covered by the school budget in the future
					PRESIDENT'S CHALLENGE	\$ 175	\$ 175	Corley	
					RB DOOLIN SCHOLARSHIP	\$ 50	\$ 50	Rice	
					READING FAMILY NIGHT	\$ 200	\$ 200	Morrison	
					ROOM PARTY AND FIELD DAY SNACKS			new room party chairs, Valentine	line item for collecting room party/field day fees
					SCHOOL BEAUTIFICATION/OUTDOOR CLASSROOM	\$ 400	\$ 400	Dieckman	
					STAFF APPRECIATION	\$ 600	\$ 650	Hiebert	Heidi indicated that \$600 works for staff appreciation.
					SUNSHINE COMMITTEE	\$ 120	\$ 200	Elkins	Each sunshine gift is limited to \$40, so make the budget number 3 x that number. Additional funds can be added to the line during the year via big ticket if necessary.
					TEACHER/SPECIALTY TEACHER/NURSE FUNDS	\$ 2,500	\$ 2,500	Note 2	\$100/TEACHER
					<b>TOTAL</b>	<b>\$ 11,105</b>	<b>\$ 14,880</b>		

NOTE 1: Lowe, Roeder, Sprague, Fowler, Huebener, Vroom, Blair, Dieckman, Knight, Connors, Glasgow, Rodgers, Crisafulli, Munson, Douglas, Fountain

NOTE 2: Lowe, Roeder, Sprague, Fowler, Huebener, Vroom, Blair, Dieckman, Knight, Connors, Glasgow, Rodgers, Crisafulli, Munson, Douglas, Fountain, Huckabey, Doolittle, Corley, Hewitt, Cobb, Tillock, Morrison, Kralik, Wilburn

**NASHUA PTA BUDGET**  
**2016-17 School Year - Approved 3/15/16**

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DONATIONS	\$ 1,000	Poolman, Jones, Mabery
FUNDRAISER	\$ 4,205	Fall 2016 - Lamb
LABELS	\$ 1,300	Robert
MEMBERSHIPS	\$ 100	Rice
SPIRITWEAR	\$ 500	Elkins
YEARBOOKS	\$ 1,000	Garrett, Nammavaly
<b>TOTAL \$ 11,105</b>		

\*Some of the excess funds in our account at the end of 2015-16 will be used to reduce the fundraising budget for next year - this will reduce the funds available for big ticket purchases in 2016-17.



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CAREER DAY	\$ 175	Fowler, Munson	
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INSURANCE	\$ 355	Walters	
KINDNESS LEADERSHIP COMMITTEE	\$ 50	Munson	
LIBRARY	\$ 1,000	Ellison	
NKC PTA DUES	\$ 30	Rice	
PRESIDENT'S CHALLENGE	\$ 175	Corley	
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READING FAMILY NIGHT	\$ 200	Morrison	
ROOM PARTY (including 5th grade sock hop) AND FIELD DAY SNACKS		new room party chairs, Valentine	line item for collecting room party/field day fees
SCHOOL BEAUTIFICATION/OUTDOOR CLASSROOM	\$ 400	Dieckman	
STAFF APPRECIATION	\$ 600	Hiebert	
SUNSHINE COMMITTEE	\$ 120	Elkins	
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