

**NASHUA PTA BUDGET  
2018-19 School Year - Approved 4/17/18**

<b>INCOME</b>		<b>Contact</b>	<b>Notes</b>
BOOK FAIR	\$ 1,000	Shields	
DONATIONS	\$ 500	Restaurant Nights Chair, Robert	
FUNDRAISER	\$ 4,830	Lamb	
LABELS	\$ 1,300	Robert	
MEMBERSHIPS	\$ 100	Rice	
SPIRITWEAR	\$ 500	Wazac, Corigliano	
YEARBOOKS	\$ 1,500	Garrett	
<b>TOTAL INCOME</b>	<b>\$ 9,730</b>		

\*\$2800 of the excess funds in our checking account at the end of 2017-18 will be used to reduce the fundraising budget for 2018-19 - this will reduce the funds available for big ticket purchases in 2018-19.



<b>EXPENSES</b>		<b>Contact</b>	<b>Notes</b>
ADMINISTRATIVE (INCLUDES MONEYMINDER EXPENSE)	\$ 210	Potratz	
BAD DEBT	\$ 25	Potratz	
BULLETIN BOARDS	\$ 25	Wazac or Leatherman	
CAREER DAY	\$ 125	Munson	
COOKIE RECEPTIONS	\$ 65	Cookie Chair	
FALL/WINTER FAMILY EVENT(S)	\$ 300	Wazac	
FAMILY FUN NIGHT	\$ 600	FFN Chair	
FIELD DAY	\$ 200	Alfrey	
FIELD TRIPS & TRANSPORTATION	\$ 4,000	Note 1	\$10/STUDENT, GRADES K-5
FIFTH GRADE DARE SHIRTS AND BOOKS	\$ 600	Douglas, Fountain, Plummer	
HONOR ROLL/YOUTH FRIENDS	\$ 300	Cobb	
INSURANCE	\$ 355	Potratz	
KINDNESS LEADERSHIP COMMITTEE	\$ 50	Munson	
LIBRARY	\$ 1,000	Librarian	
NKC PTA DUES	\$ 30	Potratz	
RB DOOLIN SCHOLARSHIP	\$ 50	Potratz	
READING FAMILY NIGHT	\$ 200	Morrison	
ROOM PARTY (including 5th grade sock hop) AND FIELD DAY SNACKS		Wazac & Leatherman, Sock Hop Chair, Hiebert	line item for collecting room party/field day fees - Sock Hop not to exceed \$250 of this line item
SCHOOL BEAUTIFICATION/OUTDOOR CLASSROOM	\$ 300	Glasgow	
STAFF APPRECIATION	\$ 700	Berry	
STUDENT COUNCIL	\$ 200	Fountain	
SUNSHINE COMMITTEE	\$ 120	Tuwei	
TEACHER/SPECIALTY TEACHER/NURSE FUNDS	\$ 2,900	Note 2	\$100/TEACHER
TURKEY TROT	\$ 175	Alfrey	
<b>TOTAL EXPENSES</b>	<b>\$ 12,530</b>		

**Plan to spend this much from checking account** \$ 2,800

NOTE 1: Lowe, Sprague, Fowler, Huebener, Vroom, Blair, Goodwin, Knight, Connors, Dahm, Glasgow, Crisafulli, Munson, Rodgers, Douglas, Fountain, Plummer

NOTE 2: Lowe, Sprague, Fowler, Huebener, Vroom, Blair, Goodwin, Knight, Connors, Dahm, Glasgow, Crisafulli, Munson, Rodgers, Douglas, Fountain, Plummer, Zimmerman, Doolittle, Alfrey, Roades, Cobb, Tillock, Morrison, Kralik, Wilburn, Tuwei, plus 2 future staff